

Feasibility of a Permanent HHW Facility for Mesa, AZ

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What is HHW?

Household Hazardous Waste definition

"Leftover household products that contain corrosive, toxic, ignitable, or reactive ingredients" (EPA)

Why Manage it?

HHW has an impact on water quality and general health of the community

Some Accepted Items

Batteries

Motor oil

Electronics

Needles/medicines



Paint





Scope of Work

Assist in exploring the feasibility of a permanent HHW facility for the City of Mesa, AZ

Current Situation

- 4 one day quarterly events
- 2 sites in Mesa
- Increased participation



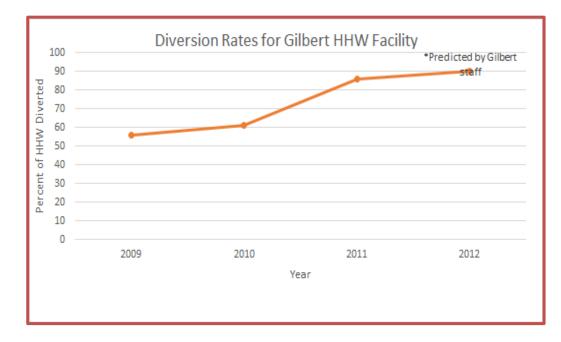






Why a Permanent Facility?

- Expected population growth
- Continued participation rates
- Greater convenience for customers
- Help increase diversion rates







Research Questions

Question 1: What process was used to create a permanent HHW facility?

Question 2: What are the pros and cons of permanent HHW facilities?

Question 3: What are the associated costs (capital, operating, cost/car)?







Question 1: What process was used to create a permanent HHW facility?



Stockton, CA permanent Facility





Comparable Cities

Gilbert, AZ

Population: 229,972

Albuquerque, NM

Population: 556,495

Butte County, CA

Population: 220,263













Year Built	2008	
Previous Events Per Year	2 events per year	
Funding	Capital Improvements Projects (CIP) funding	
Operation Structure	City owns and operates	
Additional Information	N/A	





Albuquerque, NM

Year Built	1992	
Previous Events Per Year	2 collections per year	
Funding	Up to \$1,200,000 for a two year contract (to operate and hold events)	
Operation Structure	Contractor owned and operated	
Additional Information	Regionalization with Bernalillo County and other surrounding areas	





Butte County, CA

Year Built	1995	
Previous Events Per Year	N/A	
Funding	CalRecycle Grant Funding	
Operation Structure	Contracted outs to NRC Environmental Services	
Additional Information	They regionalize as a county. All county residents can take HHW to this facility.	





Question 2: What are the pros and cons?

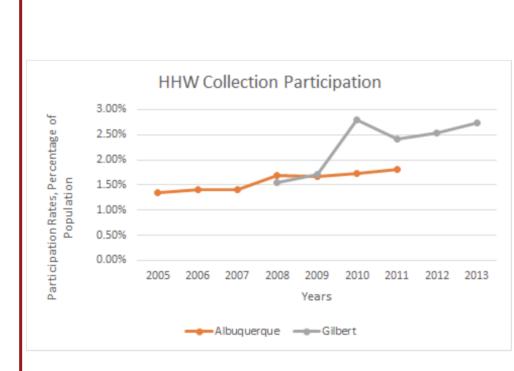
Pros	Cons	
Increased participation and		
greater populations reached	Location dependent and inflexibility	
Encourages proper disposal and		
increases reuse opportunities	Liability of HHW processing and storage	
Cleaner water supplies	Complex permitting process	
Reduced planning, marketing,		
and education efforts	Well trained permanent staff required	
Increased safety/decreased		
liability	Public/ political justification required	





Benefits of a Permanent Facility

- Increased participation and greater populations reached
- Encourages proper disposal and increases reuse opportunities
- Cleaner water supplies
- Reduced planning, marketing, and education efforts
- Increased safety/decreased liability





Disadvantages of a permanent Facility

Cons

- Location dependent and inflexibility
- Liability of HHW processing and storage
- Complex permitting process
- Well trained permanent staff required
- Public/ political justification required



Temecula, CA overcrowding at an HHW event





Question 3: Associated Costs

Time of eact	0:00	Permanent HHW Facility Costs	Fundamentian and Timeframe of Ocate
Type of cost	City	(Except Mesa)	Explanation and Timeframe of Costs
Capital/ Fixed Cost (for permanent facility)	Butte County	\$1,200,000	Estimate provided by County Employees
	Albuquerque	N/A	Not available
	Gilbert	\$800,000	\$800,000 upfront for new facility
	Butte County	\$410,287.66	Average yearly cost, 2009-2011
Yearly/ Operational Costs			This is an estimate per year. The contract is up
	Albuquerque	\$620,000	to \$1,200,000 for two years
	Gilbert	\$350,000	Annual budget
	*Mesa	\$480,000	Annual budget
Costs per car	Butte County	\$59.07	Averaged from 2009-2011
	Albuquerque	\$61.00	Fixed Cost
	Gilbert	\$79.68	Average between 2008-2014
	Mesa	\$70.87	Current





Recommendations

It is recommended that the City Mesa build a permanent facility for their household hazardous waste

- Costs per unit decreases
- Increased convenience, awareness, and usage, and diversion rates
- Benefits to the health of the community





Thank You!

