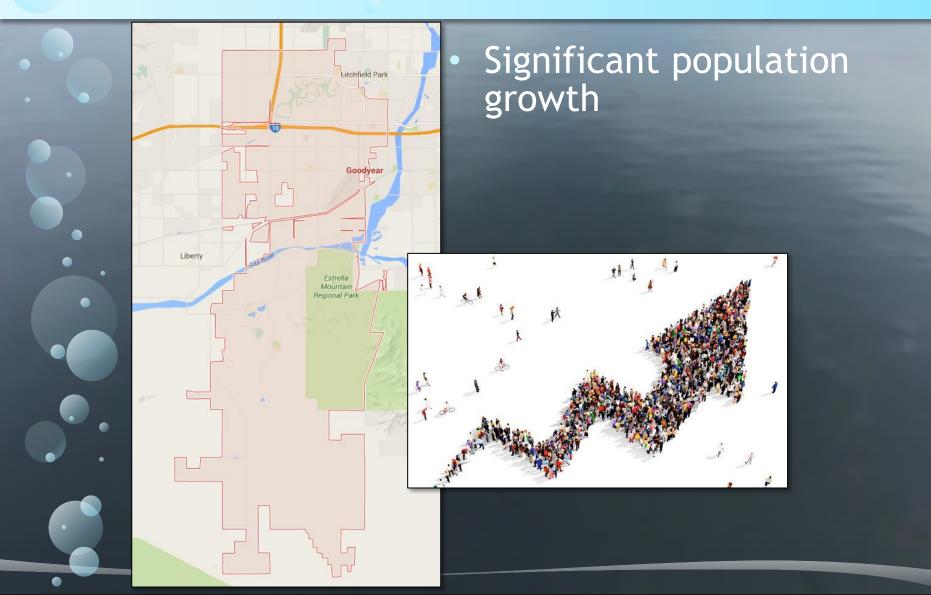
Water Conservation Pilot Program

Nick Marzec Sam Battaglini Chris Hopman Shantel Wyke Grady Douglas

What is the Problem?



Community Partners



- Mark Holmes – Water Resources Manager
- Katie Wilken

 Planning Manager



- Who are we trying to incentivize?
- What is our objective?
- Where have similar problems been solved?



Reduce or eliminate outdoor water use – Target commercial, residential development



totallandscapecare.com



motherearthnews.com



swamplot.com



Progression

- Started with group interest

 Water conservation is a pressing issue
- Initial thoughts and ideas

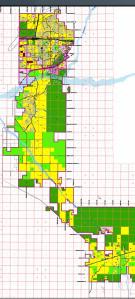
 Goodyear has a lot of potential
- Provided solutions

 Voluntary incentive-based pilot program
- Discussing program with Mark
- Preliminary research
 - existing incentive-based programs?
 - Goodyear's master plan?
 - collaboration with other teams

Data Gathering

- Finding program which give specific cost reductions
 - CA, AZ, WA and other states
- Psychological research

 How will groups respond to particular incentives?
- Specific new development in Goodyear
 - Voluntary incentivebased pilot program



Stakeholders

- City of Goodyear
 - What is the city's master plan?
 - How do we align the program with the city's vision?
 - How can we avoid mandatory curtailment?
- No agricultural water control

 State controlled irrigation districts
- Home-builders and developers

 Focus on new development

Incentives

- To mutually benefit 2 or more parties
- How can incentives be effective?
 Oberlin College
- How might incentives fail?
 Beloit Corporation
- Why might they fail?
- How can this affect Goodyear?

Incentives

How they do and don't work

- Pay is not a motivator
- Rewards punish
- Rewards ignore reasons



- Rewards discourage risk taking
- Rewards rupture relationships
- Rewards undermine interest

Program Basis

• Thus, we seek to create an incentive program where

- Developers have freedom in conservation methods
- Developers are eager to join
- Holds businesses to Goodyear's guidelines and standards
- Preserves the importance of water conservation

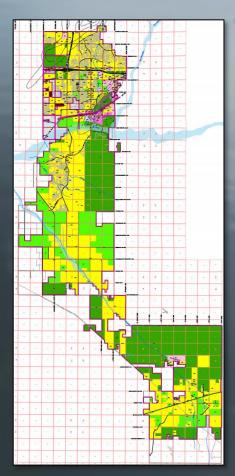
Lessons Learned

- Goodyear is a large city

 Vast undeveloped regions
 Large planned development zones
- Legislation changes are difficult

 Adapting to change may take time
- Many local counties and cities share Goodyear's goals

 Curbing water use
 - Maintaining existing supply



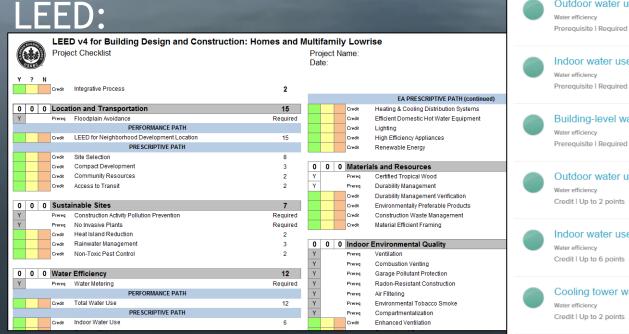
- The team selected a point-based system
 Includes a certification hierarchy
- Inspired by numerous existing systems
- Flexible and dynamic for developers
 - Adjustable scale
 - Expandable actions list
 - Variable incentives

	Methods of Conservation	Points	
	Use of EPA WaterSense® fixtures	4	ļ
	Low water use appliances		
	-EnergyStar [®] certified dishwashers (<3gal/cycle)	4	ļ
	-EnergyStar [®] certified clothes washer (WF < 3.2)	4	ļ
	Rainwater capture		
	-Cistern	4	ļ
	-Efficient landscape design	10)
	-Treated for domestic use	10)
	Graywater collection (two pipe drainage)	f f	5
	 Treatment and reuse systems (no outdoors!) 	1	
	Water heater to faucet distance		
	- >50% within 20ft		
,	- 100% within 20ft		
	Paved off-street surfaces are permeable	12	
	-Rainfall is captured as runoff		
	Xeriscaping (100%, excluding vegetable/fruit)		
	-No irrigation required (some exclusions)	1	
	-Minimized lawn area		
	- <30% of lot size	2	2
	- <15% of lot size	4	ļ
	- 0% of lot size	8	3
	-Detached sidewalks with no-water-use planting	8	3
	Irrigation rain sensing shutoff	4	ł
	Open space		
	-Natural open space features preserved	8	\$
	-Storm water retention is integrated into open space	12	
		TOTAL	

Methods of Conservation	Points
Use of EPA WaterSense® fixtures	
Low water use appliances	
-EnergyStar® certified dishwashers (<3gal/cycle)	4
-EnergyStar [®] certified clothes washer (WF < 3.2)	4
Rainwater capture	
-Cistern	4
-Efficient landscape design	10
-Treated for domestic use	4
Graywater collection (two pipe drainage)	4
 Treatment and reuse systems (no outdoors!) 	6
ater heater to faucet distance	
>50% within 20ft	3
00% within 20ft	6
off-street surfaces are permeable	8
ainfall is captured as runoff	4
scaping (100%, excluding vegetable/fruit)	10
 -No irrigation required (some exclusions) 	10
-Minimized lawn area	
- <30% of lot size	2
- <15% of lot size	10
- 0% of lot size	14
-Detached sidewalks with no-water-use planting	12
Irrigation rain sensing shutoff	4
Open space	
-Natural open space features preserved	6
-Storm water retention is integrated into open space	12
O, O,	
	TOTAL
	137

Why Points

Numerous organizations, cities, and states use this concept



Prerequisite | Required Indoor water use reduction

Outdoor water use reduction

Building-level water metering

Prereguisite | Required

Outdoor water use reduction Credit | Up to 2 points

Indoor water use reduction Credit I Up to 6 points

Cooling tower water use Credit | Up to 2 points

Water metering Water efficiency Credit | 1 point



Why Points?





Permitting process expedited City-sponsored certification and recognition

Water connection charges reduced or eliminated Design review process expedited

> Density bonuses: 10%+ above zoning Open space requirements reduced Hourly inspection fees reduced

Must obtain LEED certification for homes Permitting fees reduced City reduces property valuations for fees and taxes

- Outdoor water usage is high
 >70% of domestic municipal use
- To better aim incentives, we need to know more
 - Lawns
 - Trees & shrubs

- Pools
- Gardens
- Goodyear should investigate further

 Compare traditional and xeriscaped homes
 Inefficient irrigation

Unknown Quantities

 Goodyear has no incentive-based conservation programs

 Existing programs are edu



- Existing programs are educational, voluntary
- Limits local data on incentive efficacy
- Cost benefit analysis

 Very little quantitative data
 No fee or tax information

Necessary to Progress

Detailed financial data

- More extensive research
 - Taxes
 - Fees
 - Other development costs
- What financial burdens can the city accept?
 - Long-term reductions in fee uptake
 - Fronting costs

Necessary to Progress

- Cost-Benefit Analysis

 Financial Data
- Metrics for Success
 - Average Household Water Use
 - Developer Participation
 - Quantity of certified developments